



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: August 25, 2009

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Design Of The Airline Terminal Improvement Project – Specialty Items

RECOMMENDATION:

That Council authorize the Public Works Director to execute a contract with Howard, Needles, Tammen & Bergendoff, California Architects, P. C. (HNTB), in the amount of \$216,904 for professional services for the Airline Terminal Improvement Project (Project), and authorize the Public Works Director to approve expenditures of up to \$22,000 for extra services of HNTB that may result from necessary changes in the scope of work.

DISCUSSION:

BACKGROUND

HNTB prepared the construction documents for the Project, including most of the elements needed for the complete facility. Several important specialty elements of the facility still need to be designed so that the Airport can procure and incorporate them into the finished Terminal complex. The subject contract will authorize HNTB to design the needed systems, assist in the procurement and installation of the systems, and provide other miscellaneous design and coordination services.

PROJECT DESCRIPTION

The work consists of specialty items not included as part of the overall Terminal building bid process. These items include: an outbound baggage handling system, passenger boarding bridges, electrical work to accommodate photovoltaic panels, a new water main, and coordination related to the Terminal Arts Program. These items were not included in the Project design documents, as it was determined that the Airport could save money by bidding each of these systems independently from the Project bid.

CONSULTANT PROFESSIONAL SERVICES

Staff recommends that Council authorize the Public Works Director to execute a contract with HNTB in the amount of \$ 216,904. HTNB was selected to provide design and construction management services for the Project thorough a Request for Proposals process and is experienced in this type of work.

FUNDING

The following summarizes all estimated costs for work related to the contract:

ESTIMATED TOTAL PROJECT COST

| | |
|--|--------------------|
| Design (by Contract) (includes up to \$22,000 change order) | \$238,904 |
| Other Design Costs - City staff (if contract), Environmental (Assessments, etc.) | \$5,000 |
| Subtotal | \$243,904 |
| Estimated Construction Contract w/Change Order Allowance | \$2,500,000 |
| Subtotal | \$2,500,000 |
| TOTAL PROJECT COST | \$2,743,904 |

There are sufficient funds in the Airport Bond Fund to cover these costs.

PREPARED BY: Owen Thomas, Principal Engineer – Airport/sk

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office